

Genesee Township Auditors Report

<u>Revenues</u>	<u>General, Solid Waste, Act 13, &amp; Park</u>	<u>State</u>
Real Estate/Per Capita	\$94,383	
Earned Income Tax	\$59,393	
Licenses & Permits	\$774	\$139
Fines	\$1,420	
Gen Gov: PURTA/Fire/Pension	\$11,703	
Solid Waste	\$21,313	
Local Gov. Grant/Bridge Debt	\$522,889	
Act 13	\$12,371	
Park Rental/Donations	\$5,834	
State Liquid Fuels/Turnback		\$146,383
Unclassified Operating Revenue	\$5,164	
<b><u>Total Revenue</u></b>	<b><u>\$735,244</u></b>	<b><u>\$146,522</u></b>
 <b><u>Expenses</u></b>		
General Government	\$44,558	
Public Safety	\$37,990	
Sanitation	\$16,323	
Public Works-Highway/Streets	\$620,771	\$82,737
Culture/Recreation	\$8,876	
Community Development	\$8,628	
Employee Paid Benefits	\$43,006	
Insurance	\$15,028	
Park	\$2,169	
Debt Services		\$17,156
<b><u>Total Expenses</u></b>	<b><u>\$797,349</u></b>	<b><u>\$99,893</u></b>

Wages paid from General Fund/Report does not reflect interfund transfers.

Complete report available for inspection at the Township Office.

Auditors: Sandra Baker, Kimberly Palmatier, Kelly Elliott